

Cape Fear Pickleball Club 2024 Budget

Income		2024 Budget
50/50		\$150.00
Advertising Income		\$300.00
Bag Tags		\$300.00
Ball Machine Rental		\$200.00
Balls (Franklin) from Carolina Beach		\$0.00
Club Apparel / Paddles Sales		\$300.00
Donations		\$100.00
Keys		\$0.00
Membership	800	\$20,000.00
Permanent Court Donations		\$250.00
Paddle Bandz Income		\$100.00
Parade Winnings		\$0.00
Rating Clinics / Training		\$300.00
Social Events		\$1,200.00
Tournaments		\$10,000.00
Interest Income		<u>\$300.00</u>
Total Income		\$33,500.00

Expense

Advertising		\$250.00
Bag Tags		\$600.00
Club Apparel		\$1,000.00
Contributions		\$2,000.00
Equipment Purchase		\$5,000.00
Equipment Purchase - Legion		\$0.00
Equipment Repair		\$500.00
Insurance		\$2,000.00

Keys	\$0.00
Legal Fees	\$500.00
Meetings	\$175.00
Misc	\$1,200.00
New Court Donations	\$2,500.00
Office Supplies	\$300.00
Outreach	\$1,000.00
Paddle Bands (500 @ \$4.00 each)	\$2,000.00
P.O. Box Rental	\$200.00
PayPal/Bank Fees	\$1,800.00
Sign Up Genius	\$110.00
Socials	\$4,000.00
Software (Springly)	\$600.00
Taxes	\$40.00
Tournaments	\$2,400.00
Training	\$100.00
Membership Scholarships	\$250.00
Website 2023-2024	\$250.00
Zoom Annual	<u>\$175.00</u>
Total Expense	<u>28,950.00</u>
Net Income/(Loss)	<u>4,550.00</u>